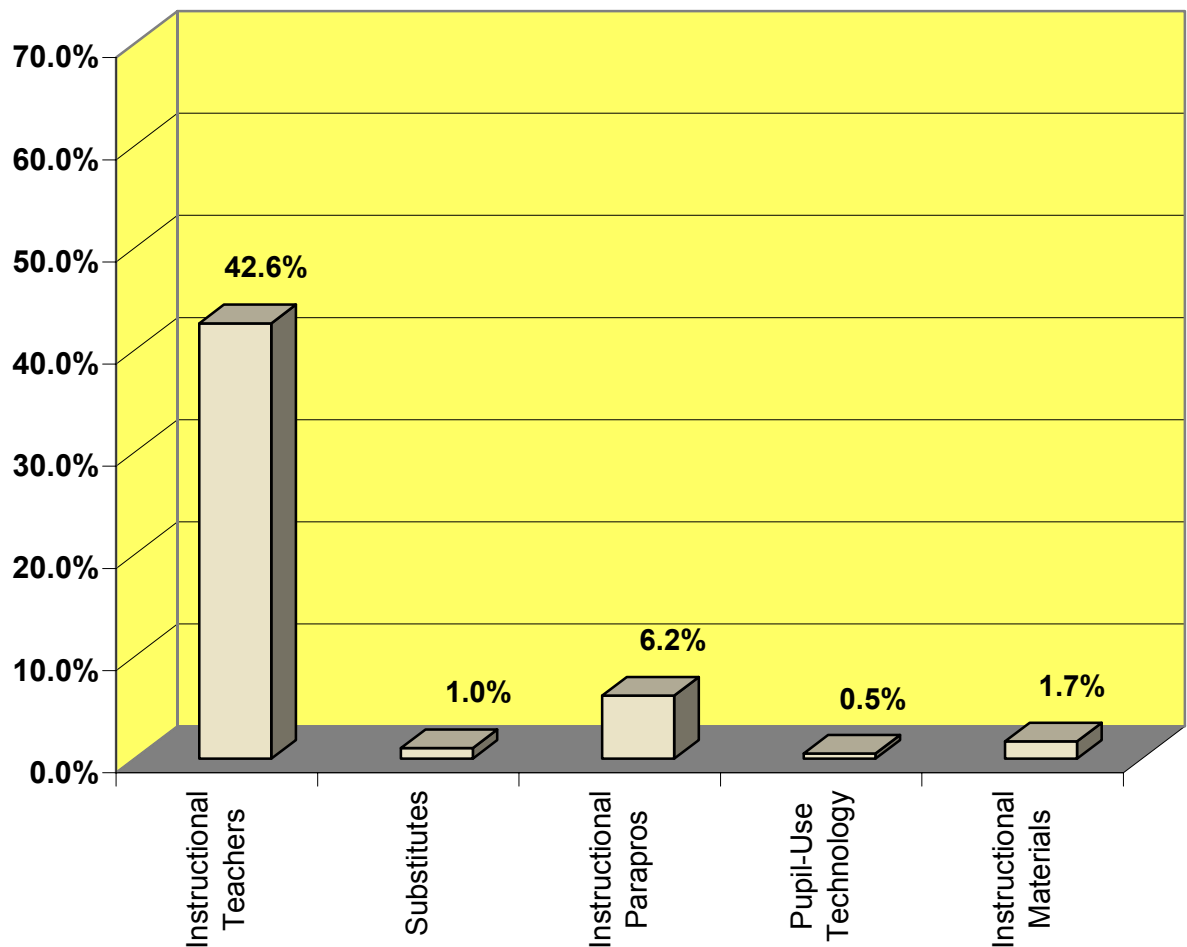


The International Charter School

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 272	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$1,425,423	\$5,241	42.6%
Substitutes	\$34,545	\$127	1.0%
Instructional Paraprofessionals	\$206,819	\$760	6.2%
Pupil-Use Technology	\$17,112	\$63	0.5%
Instructional Materials & Trips	\$56,543	\$208	1.7%
Instruction Expenditures	\$1,740,442	\$6,399	52.0%
Total District Expenditures	\$3,344,092	\$12,294	100.0%